



**Park Board
Agenda
Monday, March 15, 2021, 7:00 p.m.
Virtual Meeting**



SPECIAL ANNOUNCEMENT REGARDING PARK BOARD MEETINGS

Under Section 610.015 of the Mo. Sunshine Law provides that members of the Park Board who are not physically at the meeting site can participate and vote on all matters when an emergency exists and the nature of the emergency is stated in the minutes.

The U.S., and the world, is in a state of emergency due to the Coronavirus—Covid-19. The Missouri Governor and the County Executive directed all citizens to limit meetings and gatherings to a few people to avoid the spread of the Coronavirus. Therefore, members of the Park Board have elected to participate in this meeting electronically so that we are in compliance with such Orders and for the public health and safety of each other and the general public.

To follow along with the Park Board meeting please see instructions below. To make a comment during the public comment portion of the meeting please submit written comments to Director of Parks and Recreation Kyle Henke at henkekk@kirkwoodmo.org. Comments received through email by 4:00 p.m. on Monday, March 15, 2021 will be distributed to Park Board President and Park Board members.

You are invited to a Zoom webinar.

When: Mar 15, 2021 07:00 PM Central Time (US and Canada)

Topic: Park Board

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/82393722802>

Or Telephone: Dial (for higher quality, dial a number based on your current location):

*US: +1 929 205 6099 or +1 301 715 8592 or +1 312 626 6799 or +1 669 900 6833 or +1
253 215 8782 or +1 346 248 7799*

Webinar ID: 823 9372 2802

****SEE THE FOLLOWING PAGES FOR THE AGENDA**



Park Board
Agenda
Monday, March 15, 2021, 7:00 p.m.
Virtual Meeting



I. CITIZEN COMMENTS *(See instructions on the previous page for offering a comment. The public comment portion of the meeting is an opportunity to hear comments from citizens. It is not a question and answer session and the Park Board will not respond to comments or answer questions during the comment period. The Chairperson may refer any matter to staff or hold discussion during the "Other Matters" section of the meeting).*

II. APPROVAL OF FEBRUARY 22, 2021 MEETING MINUTES

III. COMMITTEE ASSIGNMENTS/REPORTS

- a. Partnership Committee
- b. Finance Committee

IV. UNFINISHED BUSINESS

- a. Strategic Plan Update
- b. Emmenegger Bank Stabilization
- c. Jogging in Parks

V. NEW BUSINESS

- a. Approval of Fiscal Year 2021-22 Park Fund Budget
- b. Approval of Re-Appropriation of Fiscal Year 2020-2021 Capital Projects
- c. Approval of 2021 Mowing Contract
- d. Park Board Officer Nominations
- e. Other Matters

VI. SUPERINTENDENT OF PARKS, HEAD RANGER AND VOLUNTEER COORDINATOR REPORTS

VII. DIRECTOR'S REPORT

VIII. BOARD MEMBER COMMENTS

IX. ADJOURNMENT

Next Meeting – April 19, 2021

Staff Liaison: Kyle Henke. Phone: 314.822.5856 Email: henkekk@kirkwoodmo.org

Chair: Dave Hufford

Accommodation: The City of Kirkwood is interested in effective communication for all persons. Persons requiring an accommodation to attend and participate in the meeting should contact the City Clerk at 314-822-5802 at least 48 hours before the meeting. With advance notice of seven calendar days, the City of Kirkwood will provide interpreter services at public meetings for languages other than English and for the hearing impaired. Upon request, the



**Park Board
Meeting Minutes
Monday, February 22, 2021, 7:00 p.m.
Virtual Meeting**



IN ATTENDANCE: The meeting was called order at 7:00 p.m. with President Dave Hufford, Alan Hopefl, Alvin Reid, Scott Stream, Jordan Wienke, Matt Helbig, Kathy Paulsen, Steve Ostrowski and Staff Liaison Kyle Henke in attendance.

I. CITIZEN COMMENTS

None

II. APPROVAL OF JANUARY 25, 2021 MEETING MINUTES

A motion made by Alan Hopefl to approve the January 25, 2021 meeting minutes, seconded by Kathy Paulsen. Motion approved unanimously.

III. COMMITTEE REPORTS

- a. Partnership Committee – Alvin Reid gave a report on the progress on the Alphonse Smith Memorial
- b. Finance Committee –none

IV. UNFINISHED BUSINESS

- a. Strategic Plan- None
- b. Emmenegger Park Bank Stabilization – Kyle discussed current information related to the bank stabilization project.

V. NEW BUSINESS

- a. Review Proposed FY 21-22 Budget – Kyle reviewed the proposed budget with The Board
- b. Geyer Road Improvements – Kyle reviewed the planned Geyer Rd. improvements. A motion made by Alan Hopefl to approve the Geyer Rd. improvement plan and allowing the Director to approve and sign the documents. Seconded by Scott Stream. Motion approved unanimously.
- c. Jogging in Parks- Matt Helbig discussed the rules about jogging in Kirkwood parks. The Board discuss the need to allow or disallow jogging in Emmenegger Park.
- d. Use of Walker Lake Walking Path – Kyle discussed a request for use of the walking path.
A motion made by Scott Stream to allow Kirkwood United Methodist Church to set up non-invasive stations around the path on April 3rd. Seconded by Alvin Reid. Motion approved unanimously.
- e. Proposed procedures for Eagle Scout Projects – Kyle discussed the procedure for Eagle Scouts to apply to complete projects in Kirkwood parks.

VI. SUPERINTENDENT OF PARKS REPORT

- a. Curt Carron discussed Superintendent of Parks' report.

VII. DIRECTORS REPORT



- a. Recreation and Performing Arts Center Update – Kyle discussed the open Superintendent of Recreation position, interviews will be held beginning this week.
- b. I44 Pedestrian Bridge Update – The St. Louis County Municipal Grant Commission has decided the fund the project as planned.

VIII. BOARD COMMENTS

Next meeting will be March 15, 2021.

IX. ADJOURNMENT – Chair Dave Hufford adjourned the meeting at 8:02 p.m.

DRAFT

From the desk of:
Kyle Henke, Director of Parks and Recreation
111 S. Geyer Road, Kirkwood, MO 63122
Phone: 314-822-5856 Fax: 314-984-5931
E-mail: henkekk@kirkwoodmo.org



Memo

To: Kirkwood Park Board
From: Kyle Henke
Date: March 10, 2021
Re: March 15, 2021 Agenda Memo

Committee Reports

Partnership Committee – No meeting took place. This represents an opportunity for any committee member to update the group on the Alphonse Smith Memorial.

Finance Committee – No meeting took place. Reminder of the timeline outlined by the finance committee. The current plan included at public hearing and discussion at the February 22 meeting. Pass the budget at the March meeting and so it will become effective April 1, 2021.

Unfinished Business

Strategic Planning Update – No new information to report. This represents the monthly opportunity to provide updates on any actions taken relative to the strategic plan.

Emmenegger Bank Stabilization – Report to the Board any new information and take action on next steps if required.

Jogging in Parks – Continuation of a tabled discussion related to park jogging.

New Business

Approval of Proposed FY 21-22 Park Fund Budget – The Board needs to take formal action to approve the Park Fund Budget as presented by the Finance Committee and staff. For clarification, it would be helpful to include that the budget encompasses total operating and capital costs of \$1,849,563 and revenues of \$1,783,930.

Approval of Capital Reappropriations – The only project to carry over from the current fiscal year to next fiscal year is the bank stabilization engineering project at Emmenegger Park. Formal action to reappropriate funding from Fiscal Year 2020-21 to Fiscal Year 2021-22 should be taken.

Item #	Account Number	Project Number	Original Fiscal Year Budgeted	Department	Project Description	Reason Code ⁽¹⁾	Amount
1	201-5101-452-75-09	PF2105	FY20-21	Parks	Emmenegger Bank Engineering	PIP	\$ 28,523.00

Approval of Mowing Contract – The continuation of contract mowing for outlying parks (excluding Kirkwood Park) is due for renewal and approval. Staff recommends that a contract for the 2021 mowing season with MK Landscaping in the amount of \$28,785.12 be approved by the park board.

Park Board Officer Election Nominations – Current bylaws indicate elections for Park Board are to be held at the regular Board Meeting in April. A slate of future officers should be established and nominated during this meeting. The official election will take place in April.

Maintenance Report – Curt’s report is included as is the report from Ron Hall. Kylie’s Report will not be included this month.

Director’s Report – My report will include information on the following:

- Superintendent of Recreation position
- I-44 Pedestrian Bridge Update

ACCOUNT #	19-20 Actual	20-21 Budget	20-21 Projected	21-22 Request	VARIANCE 21-22REQ-20-21 ACT	VARIANCE 21-22REQ-20-21 BUD	VARIANCE 21-22REQ-20-21PRO	Comments
Draft								
201-0000-311-1000 Property Tax	1,122,014	998,000	998,000	1,045,000	-77,014	47,000	47,000	Staying conservative on estimate with unknown affects of COVID
201-0000-301-2070 Grants	0	0	0	0	0	0	0	
201-0000-347-1000 Ball Field Rentals	43,522	41,000	24,571	35,000	-8,522	-6,000	10,429	Lowered based on history from last summer
201-0000-347-1300 Picnic Rentals	17,650	20,000	10,242	20,000	2,350	0	9,758	Same level knowing demand for outdoor space could be strong
201-0000-347-2000 Concessions	3,170	5,000	608	3,000	-170	-2,000	2,392	
201-0000-361-1000 Investments	40,749	15,000	10,249	10,000	-30,749	-5,000	-249	
201-0000-365-2000 Donations	9,461	6,500	8,700	6,750	-2,711	250	-1,950	
201-0000-374-6000 Recreation Prgrams	0	100	0	100	100	0	100	
201-0000-380-1000 Miscellaneous	0	0	0	0	0	0	0	
201-0000-391-1005 Transfer From Other Funds	77,947	81,830	59,300	81,830	3,883	0	22,530	
201-0000-391-1015 Transfer Park Sales Tax	550,000	575,000	575,004	575,000	25,000	0	-4	
201-0000-392-1000 Sale Fixed Assets	12,500	15,000	5,046	10,250	-2,250	-4,750	5,204	
201-0000-392-2000 Insurance Proceed	23,204	0	0	0	-23,204	0	0	
Totals	1,900,216	1,757,430	1,691,720	1,786,930	-113,286	29,500	95,210	
01-1101 SALARY FULL TIME	754,003	775,233	775,233	806,616	52,613	31,383	31,383	Includes 3.25% merit/COL increase
01-1102 SALARY PART TIME	57,538	65,993	49,500	62,270	4,732	-3,723	12,770	
01-1104 SALARY TEMPORARY	28,410	40,800	0	42,240	13,830	1,440	42,240	FY 22 includes consideration of statewide increase in minimum wage. FY21 use was non-existent due to Covid
01-1105 SALARY OVERTIME	23,066	29,500	5,650	31,300	8,234	1,800	25,650	
Subtotal	863,016	911,526	830,383	942,426	79,410	30,900	112,043	
01-2101 HEALTH	129,798	146,000	141,505	147,112	17,314	1,112	5,607	

Draft
1/8/21

ACCOUNT #	19-20 Actual	20-21 Budget	20-21 Projected	21-22 Request	VARIANCE 21-22REQ-20-21 ACT	VARIANCE 21-22REQ-20-21 BUD	VARIANCE 21-22REQ-20-21PRO	Comments
Draft								
01-2103 DENTAL	5,925	6,200	4,655	5,980	55	-220	1,325	
01-2104 VISION	1,180	600	1,056	1,200	20	600	144	
CREDIT	68				-68	0	0	
01-2201 SS TAXES	53,075	56,515	49,806	58,430	5,355	1,915	8,624	
01-2202 MEDICARE	12,413	13,220	11,800	15,550	3,137	2,330	3,750	
01-2302 PENSION	48,262	58,627	51,470	54,739	6,477	-3,888	3,269	
01-2304 DEFERRED COMPENSATION	15,066	23,165	13,405	16,768	1,702	-6,397	3,363	Suspended for majority of FY21
01-2904 Unemployment	0	0	0	0	0	0	0	
Subtotal	265,787	304,327	273,697	299,779	33,992	-4,548	26,082	
01-3107 K-PAC ADMIN	0	3,000	1,600	2,700	2,700	-300	1,100	
01-3109 TRAINING	2,566	2,125	807	2,205	-351	80	1,398	
01-3110 PROFESSIONAL SERV	33,784	42,500	40,755	43,050	9,266	550	2,295	
01-3201 LEGAL	3,753	3,500	3,500	3,500	-253	0	0	
01-3202 AUDIT	1,400	1,400	1,400	1,400	0	0	0	
01-3210 PROFESSIONAL SERVICES	10,845	3,300	3,165	2,600	-8,245	-700	-565	FY19-20 includes \$9,000 for engineering inspection of Emmenegger bridge
01-4209 LANDFILL	4,706	5,200	5,200	5,300	594	100	100	
01-4301 OFFICE EQUIPMENT	275	350	350	350	75	0	0	
01-4302 RADIO EQUIP	608	1,200	600	1,200	592	0	600	
01-4306 EQUIPMENT REPAIR	4,820	3,000	2,400	3,000	-1,820	0	600	
01-4312 BUILDINGS/GROUNDS	5,868	5,800	5,450	5,800	-68	0	350	
01-4405 RENTALS	11,773	11,200	11,200	11,200	-573	0	0	
Subtotal	80,387	82,575	76,427	82,305	1,918	-270	5,878	
01-5202 GENERAL LIABILITY	12,514	13,650	13,650	14,218	1,704	568	568	
01-5211 WORKERS' COMP PREMIUM	61,581	81,810	81,810	84,920	23,339	3,110	3,110	Slight increase based on projections
01-5301 TELEPHONE	3,977	2,400	2,400	2,400	-1,577	0	0	
01-5302 CELL PHONE	3,782	3,600	3,600	3,600	-182	0	0	
01-5802 TRAVEL	786	1,450	200	1,050	264	-400	850	
Subtotal	82,638	102,910	101,660	106,188	23,550	3,278	4,528	
01-6101 OFFICE SUPPLIES	460	700	700	700	240	0	0	
01-6108 JANITORIAL	4,561	5,100	4,870	5,800	1,239	700	930	additional cleaning supplies required
01-6111 FOOD	486	650	200	600	114	-50	400	
01-6113 CLOTHING	3,975	3,700	2,150	3,700	-275	0	1,550	
01-6114 MACHINERY/EQUIPMENT MATERIALS	3,593	3,000	1,700	2,800	-793	-200	1,100	

Draft

1-8-21

ACCOUNT #	19-20 Actual	20-21 Budget	20-21 Projected	21-22 Request	VARIANCE 21-22REQ-20-21 ACT	VARIANCE 21-22REQ-20-21 BUD	VARIANCE 21-22REQ-20-21PRO	Comments
01-6115 BUILDING/GROUNDS MATERIAL	5,825	8,500	6,600	8,500	2,675	0	1,900	
01-6116 LANDSCAPE MATERIAL	13,530	15,350	10,000	15,350	1,820	0	5,350	
01-6199 OTHER	3,764	3,500	1,875	3,500	-264	0	1,625	
01-6202 UTILITIES	38,878	44,000	29,000	47,000	8,122	3,000	18,000	Lower cost for water for Kirkwood Park spray fountain
01-6203 GAS	2,260	2,600	2,200	2,200	-60	-400	0	
01-6205 IRRIGATION	2,400	9,000	470	2,500	100	-6,500	2,030	New account not as high as originally projected
01-6401 DUES/SUBSCRIPTIONS	315	570	1,260	600	285	30	-660	
01-6607 SAFETY EQUIPMENT	2,963	3,125	3,125	3,125	162	0	0	
01-6608 TOOLS	1,575	2,200	2,200	2,200	625	0	0	
01-6621 LAW ENFORCEMENT SUPP	948	1,750	1,400	1,600	652	-150	200	
01-6625 VEHICLE EQUIPMENT	3,497	3,800	2,235	3,000	-497	-800	765	
01-6626 FUEL/LUBRICANTS	233	6,000	2,800	5,000	4,767	-1,000	2,200	
Subtotal	89,264	113,545	72,785	108,175	18,911	-5,370	35,390	
01-6801 SMALL CAPITAL IMPROVEMENTS	4,945	6,000	7,250	6,900	1,955	900	-350	
01-7503 BUILDING IMPROVEMENTS	13,120	35,000	0	75,000	61,880	40,000	75,000	
01-7504 PARK IMPROVEMENTS	388,999	18,000	32,104	43,000	-345,999	25,000	10,896	
01-7595 MACHINERY & EQUIPMENT	35,095	34,000	22,022	43,000	7,905	9,000	20,978	
01-7509 ENGINEERING	0	0	35,000	0	0	0	-35,000	Appropriated for river bank stabilization engineering
Subtotal	442,159	93,000	96,376	167,900	-274,259	74,900	71,524	
01-8005 FUEL/LUBRICANTS	19,481	26,225	26,225	20,690	1,209	-5,535	-5,535	
01-8010 FLEET SERVICES	61,298	67,354	67,354	69,725	8,427	2,371	2,371	
01-8060 CLERICAL SERVICES	10,100	10,100	10,100	10,100	0	0	0	
Subtotal	90,879	103,679	103,679	100,515	9,636	-3,164	-3,164	
02-6115 BUILDINGS/GROUNDS	11,966	14,600	14,600	14,600	2,634	0	0	
Subtotal, min, parks	11,966	14,600	14,600	14,600	2,634	0	0	
03-6115 BUILDINGS/GROUNDS	559	1,700	1,700	1,700	1,141	0	0	
03-6202 UTILITIES	5,366	4,400	4,270	4,300	-1,066	-100	30	
Subtotal, Greentree Park	5,925	6,100	5,970	6,000	75	-100	30	
04-6115 BUILDINGS/GROUNDS	1,377	1,600	1,600	2,100	723	500	500	

Draft

1-8-21

ACCOUNT #	19-20 Actual	20-21 Budget	20-21 Projected	21-22 Request	VARIANCE 21-22REQ-20-21 ACT	VARIANCE 21-22REQ-20-21 BUD	VARIANCE 21-22REQ-20-21PRO	Comments
04-6202 UTILITIES	223	750	300	600	377	-150	300	
Subtotal	1,600	2,350	1,900	2,700	1,100	350	800	
Emmenegger Park	441	1,200	600	1,000	559	-200	400	
BUILDINGS/GROUNDS	2,259	3,000	2,500	2,700	441	-300	200	
05-6202 UTILITIES	2,701	4,200	3,100	3,700	999	-500	600	
Subtotal Meacham Memorial Park	2,701	4,200	3,100	3,700	999	-500	600	
06-6115 BUILDINGS/GROUNDS	483	700	700	700	217	0	0	
06-6202 UTILITIES	128	150	130	150	22	0	20	
Subtotal Quarry	617	850	830	850	239	0	20	
07-6115 BUILDINGS/GROUNDS	774	500	100	500	-274	0	400	
07-6202 UTILITIES	819	1,300	425	1,000	181	-300	575	
Subtotal Walker Park	1,593	1,800	525	1,500	-93	-300	975	
08-6115 BUILDINGS/GROUNDS	0	700	150	600	600	-100	450	
08-6202 UTILITIES	86	850	965	875	789	25	-90	
Subtotal Morfort Park	86	1,550	1,115	1,475	1,389	-75	360	
09-6115 BUILDINGS/GROUNDS	0	100	0	200	200	100	200	
09-6202 UTILITIES	806	200	0	200	-606	0	200	
Subtotal Quinette Cemetery	806	300	0	400	-406	100	400	
10-6115 BUILDINGS/GROUNDS	304	600	225	600	296	0	375	
10-6202 UTILITIES	1,010	950	1,100	1,000	-10	50	-100	
Subtotal Avery Park	1,314	1,550	1,325	1,600	286	50	275	
11-6114 MACHINERY & EQUIPMENT	0	400	200	400	400	0	200	
11-6115 BUILDINGS/GROUNDS	7,408	9,550	5,100	7,650	242	-1,900	2,550	
Subtotal Downtown	7,408	9,950	5,300	8,050	642	-1,900	2,750	
12-6115 BUILDINGS/GROUNDS	0	400	400	400	400	0	0	
12-6202 ENERGY/WATER	1,025	900	2,500	1,000	-25	100	-1,500	
Subtotal Fillmore	1,025	1,300	2,900	1,400	375	100	-1,500	
Total	1,949,165	1,756,112	1,592,572	1,849,563	-99,602	93,451	256,991	
Revenue	1,900,216	1,757,430	1,691,720	1,786,930	-113,286	29,500	95,210	Fund balance requirement for FY21-22
Net	-48,949	1,318	99,148	-62,633	-13,684	-63,951	-161,781	\$ 1,121,109
Fund Balance	1,673,171	1,674,489	1,773,637	1,711,004	33,731	100,466	99,148	\$ 1,261,247

1-8-21
Draft

Park Fund - Capital Budget 2020-2025	2020-2021	2022-2023	2023-2024	2024-2025
2020-2021				
Quarry Road Resurfacing (7503) Deferred				
Utility Vehicle (7505) Deferred		(Replace 2010 Kawasaki Mule #7520)		
Meacham Park Entry Signs (7504) Deferred				
Riding Mower (7505) Purchased	\$22,000	(Replaces 2012 JD 1445 #7524)		
Walker Park Playground Surfacing (7504) Deferred				
Diamond #3 Irrigation (7503) Deferred				
Montfort Playground (7504)				
Utility Vehicle (7505) Deferred from 20-21		\$15,000		
Rifle Range Road Paving (7503)		\$13,000	(Replaces Mule #7520)	
Walker Park Playground Surfacing (7504) Deferred from 20-21		\$40,000		
Diamond #3 Irrigation (7503) Deferred from 20-21		\$18,000		
4WD Standard Pickup Replace (7505)		\$35,000		
Koestering Fence		\$30,000	(Replaces 2009 Ford Ranger #7544)	
2022-2023		\$10,000		
Meacham Park Entry Signs (7504) Deferred from 20-21		\$20,000		
Quarry Road Resurfacing (7503) Deferred from 20-21		\$80,000		
4WD Standard Pickup Replace (7505)		\$30,000	(Replaces '11 F150 4WD #7502)	
3/4 Ton Pickup (7505)		\$30,000	(Replaces '10 Ford F150 #7521)	
Sprayer/Trailer (7505)		\$10,000	Replaces #7508)	
Sprayer/Tank/Trailer (7505)		\$6,000	(Replaces '86 Marco Sprayer #7518)	
2023-2024				
Grant's Trail Restroom Rehabilitation (7503)			\$40,000	
One Ton 4WD Dump Truck (7505)		(Replaces 2012 F450 #7513)	\$50,000	
One Ton Dump Truck (7505)		(Replaces '11 Ford F450 #7519)	\$50,000	
Mitchell Park Sign (7504)			\$20,000	
Greentree Field Irrigation (7504)			\$35,000	
2024-2025				
Trash Truck (7505)			(Replaces 1999 GMC #7514)	\$50,000
4WD Crew Cab Pickup (7505)			(Replaces 2014 Ford F150 #7504)	\$35,000
4WD Crew Cab Pickup (7505)			(Replaces 2014 Ford F150 #7505)	\$35,000
Brush Chipper (7505)			(Replaces '04 Vermeer #7540)	\$30,000
Avery Playground Surface (7504)				\$20,000
Replace Greentree Restroom (7503)				\$120,000
Annual Total	\$22,000	\$161,000	\$176,000	\$195,000
			\$150,000	\$140,000

Park Fund - Capital Budget 2020-2021

Draft 1/20/21

Riding Mower (\$22,000)
Replacement of a 2012 John Deere 1445 riding mower (#7524) which is used for mowing and blowing in Kirkwood Park.

Monfort Playground (\$15,000) - The colored PIP surfacing is separating from the base and must be pulled off and replaced with new PIP
Utility Vehicle (\$12,000) - Replaces 2010 Mule (#7520). We have had transmission issues and found the Mule to be less maneuverable than desired.

Recommended replacement is a Gator HPX on gov't contract which will eventually become the UTV used for ballfield preparation.

Rifle Range Road Paving (\$40,000) - This project calls for the repaving of traffic lanes only from Amphitheater Dr. to Adams Ave. It will consist of milling and overlay.

In conversation with Public Services Dir, it is established that even though it is a public thoroughfare, there is no funding available from the City.
The paving will consist of traffic lanes only, no curb replacement or paving of peripheral parking spaces.

Walker Park Playground (\$18,000) - The colored PIP surfacing has shrunk significantly and must be capped with 1-2 inches of new PIP. The process has been necessary at Kirkwood Park and Meacham Memorial Park in the last 3 years as well.

Ballfield #3 Irrigation (\$35,000) - An additional irrigation system will be added to include this field. We have been irrigating fields to enhance playability, quality and for recovery following special event parking on the fields.

Pickup Truck 4WD (\$30,000) - Replaces 2009 Ford Ranger shortbed. Operations has outgrown this vehicle and high mile (77,500+) and body deterioration in addition to a few replacement deferrals puts this vehicle at the top of the replacement list.

Koesterling Park Fence Replacement (\$10,000) - The wooden privacy fence separating residents rear yards from park property needs to be replaced.

The 600ft of fencing is rotting, moss covered and very difficult to apply treatment to protect integrity. Boards are replaced annually as needed.

Park Fund/Capital Budget 2022-2023

Meacham Park Entry Signs (\$20,000) - This project would add similar title signs to both the Meacham Ave and the New York St. entrances to park.
Quarry Road Resurfacing (\$80,000) - This project calls for the milling and resurfacing of the one lane road in Dee Koesterling Park from public parking off Marshall to the accessible lot in the interior of the park by the trailheads. Pavement is deteriorating quickly and must be paved to prevent further.

Pickup Truck 4WD (\$30,000) - Replaces 2011 F150 (#7502) - Used as daily transport by Supt, crew tasks, hauling materials, running errands.
Pickup Truck 4WD (\$30,000) - Replaces 2010 F150 (#7521) - Used daily for transport and hauling requiring a lift gate installed after market.

Sprayer Trailer (\$10,000)

Replacement of a trailer (#7508) of unknown age that carries a 350 gallon tank used to water plants throughout the Special Business
Sprayer/Trunk/Trailer (\$6,000)

This calls for the replacement of one of the oldest pieces of equipment in the fleet, a 1986 Marco trailer (#7518), mounted tank and sprayer
sprayer

Park Fund/Capital Budget 2022-2024

Grants Trail Restroom Rehabilitation (\$25,000) - Partnering with GRG, perform major fixture and operational upgrade, creating sewerer facility.

One Ton 4WD Dump Truck (\$50,000)

The replacement of a 2012 F450 (#7513) equipped with four wheel drive and a dump bed. Truck is used for general and salt distribution.
One Ton Dump Truck (\$45,000)

This would replace the second of two one ton dump (#7519) trucks used for a variety of hauling, towing and transporting purposes on a daily basis.
Greentree Field Irrigation (\$35,000)

Through this project the main athletic field at Greentree Park will have an irrigation system installed.
Mitchell Park Sign (\$20,000) -
The project would add a title sign at Mitchell Park similar to those used at Avery Park.

Park Fund/Capital Budget 2024-2025

Trash Truck (\$50,000)

Replacement of a 1999 GMC truck (#7514) with 8 cubic yard refuse bed. Bed was replaced in 2009. Truck to collect trash throughout the park system at least two
4WD Crew Cab pickup (\$35,000)

Draft 1/20/21

Replacement of one of two 2014 light duty crew cab pickup trucks (#7504) used for general transport of maintenance staff, and materials and supplies.

4WD Drive Crew Cab Pickup (\$35,000)

Replacement of one of two 2014 light duty crew cab pickup trucks (#7505) used for general transport of maintenance staff, and materials and supplies.

Brush Chipper (\$25,000)

Replacement of a 2004 Vermeer chipper (#7504) used throughout the system to reduce branches and tree trunks up to 12" into chips for easier handling and disposal.

Avery Playground Surface (\$20,000)

Replace Green Tree Park Restroom (\$120,000)

Maintenance Report for March 2021

For period Feb 23 through March 14th

COVID VACCINES:

Eleven staff and rangers received 2 rounds of the Pfizer vaccine over the last couple of weeks. We were contacted through Eureka Fire and qualified as frontline or essential Public Works employees. Other than the expected sore biceps, only 2-3 of us experienced any mildly annoying side effect symptoms that caused a couple of days' recuperation. Parks has not experienced a single employee case of the virus since March of 2020.

SPRING SOCCER WORKOUTS:

We rented some fields to a local youth soccer club beginning March 1 and quickly marked and netted the fields at Greentree Park for 2 fields. We were fortunate in layout of the fields because since they were last used in November and just a few months have passed, all the lines and corners were still visible on the ground making it layout a no-brainer.

STUMP GRINDING:

As tree removal season wrapped up, we rented a stump grinder, which we do a couple times per year. We had about 20 stumps on the list and managed a budget for about 16 of them. The rest will be added onto the next list for the summer.

RESTROOMS BEGINNING TO OPEN:

As weather has moderated and become pleasant, park activity has grown exponentially. This has forced us to open a couple of buildings earlier than usual to accommodate. The comfort station at Grants Trailhead and #1RR in Kirkwood Park are now on the daily list of openings. With the start of Kirkwood Tennis, and sold-out racquet play most days it has become a necessity.

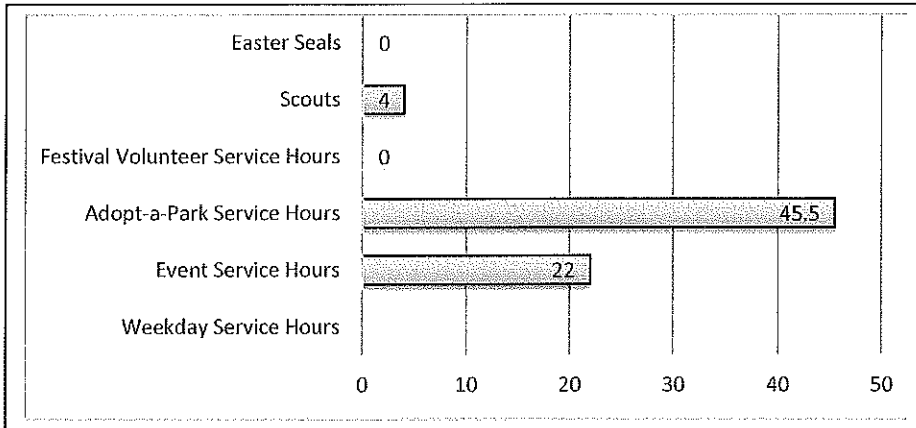
LAKE FLUSH:

This weekend affords us the perfect scenario to open the lake valve and flush some of the salt suspension from Walker Lake. The outflow pipe of the lake sits at about 7 feet of depth, which coincidentally is where the road salt suspension layers out. By flowing the valve in coordination with periods of heavy rainfall we are able to flush some of this salt and refill the lake to pool in the same short period of time. Flushing the salt from the lake helps to keep the oxygenation levels high and reduces the conductivity levels in the lake making it a much more productive habitat.

Monthly Volunteer Activity Report



January/February Volunteer Hours



March | 2021

Upcoming Events

March 13-Greentree Park | Wintercreeper Removal

March 15-Weekday Volunteers Begin

March 23-Avery Park | Twilight Weeding

March 27-Greentree Park | Wintercreeper Removal

April 6-Walker Park | Twilight Weeding

April 10-Aquatic Center | General Clean Up

April 17-Aquatic Center | General Clean Up

April 20-McEntee Park | Twilight Weeding



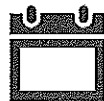
71.5
YTD Service Hours



6
YTD Episodic Volunteers



11
Weekday Volunteers



5
Events

Highlights

Eleven weekday volunteers are covering shifts in the Special Business District and Kirkwood Park on Monday, Tuesday, and Thursday mornings. The weekday program welcomes Katie Burckhalter, the newest SBD volunteer. The Community Garden welcomes seven new gardeners. The garden hosts 18 total members this year.

Other Notes

Historic Quinette Cemetery research continues. Recent research focuses on Luke Brockway and Thomas Yeats. The Yeats' family owned the property until 1842. However, Yeats purchased an additional 80 acres that borders the cemetery. In his probate record, a bill for an enslaved child's coffin is included but does not expressly state the child's burial location. Brockway purchased the property and three additional lots for four hundred dollars on August 12, 1865 with the intent to use the land as a quarry. Brockway is not listed in the census records until 1870 and his race is recorded as "mulatto". He was born in Kentucky in 1840 presumably as a slave. Brockway quickly sold the cemetery to AME Church in which he is listed as a member in 1885.

City of Kirkwood Parks Recreation Department
 Monthly Park Ranger Activity Report



Services	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec	YTD
Park Enf. Contacts	51	31	0	0	0	0	0	0	0	0	0	0	82
Public Contacts	132	59	0	0	0	0	0	0	0	0	0	0	191
PD/FD Assist	1	2	0	0	0	0	0	0	0	0	0	0	3
PD Dispatched Calls	1	4	0	0	0	0	0	0	0	0	0	0	5
Interpretive	0	0	0	0	0	0	0	0	0	0	0	0	0
Reported Maint.	2	1	0	0	0	0	0	0	0	0	0	0	3
Injuries	0	1	0	0	0	0	0	0	0	0	0	0	1
Wildlife Related	0	0	0	0	0	0	0	0	0	0	0	0	0
Recovered Property	0	4	0	0	0	0	0	0	0	0	0	0	4
First Aid	0	1	0	0	0	0	0	0	0	0	0	0	1
Missing Persons	0	0	0	0	0	0	0	0	0	0	0	0	0

Summary of Activities

One of the open part time ranger positions was filled. Camese Anderson Ranger #50 was hired in late February. Camese was a part time ranger with the City of Hazelwood for a little over eight years and is very excited to join our park system. The second position should be filled by mid-March.

Prepared by: Senior Ranger Ronald Hall